

Approx. State Funding Distributed thru Q1 SFY10			
District	Tobacco Tax	JCA Funds	
District 1	\$ 170,591	\$ 111,834	
District 2	\$ 83,345	\$ 53,442	
District 3	\$ 190,288	\$ 132,042	
District 4	\$ 343,085	\$ 201,617	
District 5	\$ 142,175	\$ 108,840	
District 6	\$ 95,511	\$ 74,387	
District 7	\$ 186,478	\$ 141,841	

District	Approx. Ancillary Funds Awarded FY10 (thru Q1)		
	Mental Health	CIP	Reentry
District 1	\$ 0	\$ 13,324	\$ 7,944
District 2	\$ 2,220	\$ 2,340	\$ 0
District 3	\$ 0	\$ 0	\$ 0
District 4	\$ 45,863	\$ 12,326	\$ 11,020
District 5	\$ 0	\$ 40,898	\$ 25,790
District 6	\$ 0	\$ 0	\$ 0
District 7	\$ 204,532	\$ 4,320	\$ 29,485

Idaho Department of Juvenile Corrections
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Fact Sheet

Idaho Department of Juvenile Corrections

Statewide

Qtr 1 (July 1-September 30, 2009)



The Idaho Department of Juvenile Corrections' statewide Quarter 1 Fact Sheet is a quick picture of the Department's key statistics. Moreover, this data is designed to enhance our performance measures provided to the Division of Financial Management on an annual basis.

Juveniles In IDJC Custody:

	Sept 30, 09	1 Qtr prior	% Change	1 year prior	% Change
District 1	37	38	-2.6%	68	-45.6%
District 2	19	18	5.5%	33	-42.4%
District 3	79	80	-1.3%	92	-14.1%
District 4	104	102	1.9%	82	26.8%
District 5	53	46	15.2%	55	-3.8%
District 6	16	16	0.0%	18	-11.1%
District 7	44	46	-4.3%	81	-46.6%

Data provided by:

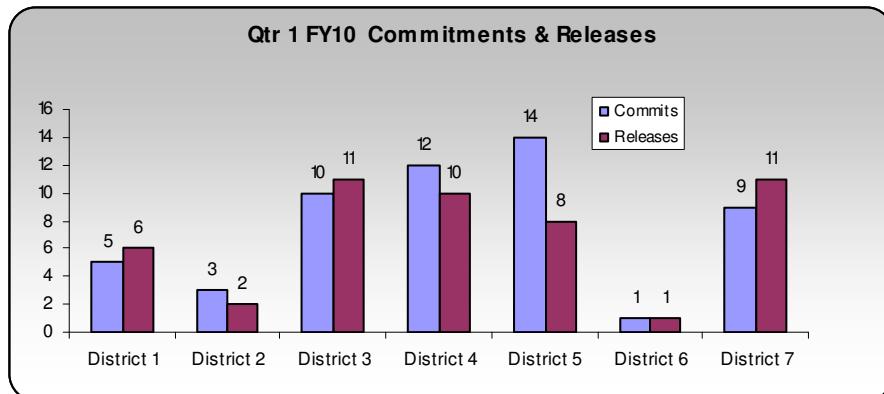




Sept 30, 2009: IDJC Custody	% of DJC Pop In Custody	County Population % of 10-17-yr-old*
District 1	37	10.5%
District 2	19	5.3%
District 3	79	22.4%
District 4	104	27.1%
District 5	53	11.8%
District 6	16	4.6%
District 7	44	12.6%

*Total district juvenile population based on 2007 census

The chart below displays the total percent of commitments and releases by each district within the state in Q1.



District Recommitments vs. Statewide Recommitments

	Q1	Q2	Q3	Q4
District 1	20.0%	N/A	N/A	N/A
District 2	66.6%	N/A	N/A	N/A
District 3	20.0%	N/A	N/A	N/A
District 4	16.6%	N/A	N/A	N/A
District 5	7.1%	N/A	N/A	N/A
District 6	0.0%	N/A	N/A	N/A
District 7	44.4%	N/A	N/A	N/A
IDJC Recommitment %	24.0%	N/A	N/A	N/A



Age Breakout

	Qtr 1 FY09	Qtr 1 FY10
10-12:	3	2
13-15:	109	92
16-18:	296	237
>=19	21	21
Average Age:	16.9	16.9

Gender

	Qtr 1 FY09	Qtr 1 FY10
Male:	85.8%	90.0%
Female:	14.2%	10.0%

Ethnicity

	Qtr 1 FY09	Qtr 1 FY10
Hispanic:	16.8%	18.0%
Non-Hispanic:	83.2%	82.0%

Length of Stay (still in custody)

Juveniles LOS is: 0-12 mths	241 Juvs
13-15 mths	37 Juvs
16-18 mths	26 Juvs
>=19 mths	48 Juvs

	Qtr 1 FY09	Qtr 1 FY10
Average LOS	11.1 mths	11.0 mths

In Quarter 1 FY10....

Most Severe Committing Crime
Sexual Offenses—29.6%
Persons—27.7%
Property—32.5%
Society—0.0%
Drug & Alcohol—7.4%
Other—2.8%